

**Southwest  
Independent School District  
Utility Usage & Costs  
2020 - 2021**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Status
Sep-20	2,930,155	\$ 255,161.32	11,420	\$ 7,717.65	2,911,607	\$ 56,165.06	\$ 319,044.03	2,714,110	FINAL
Oct-20	2,730,469	\$ 246,184.88	22,071	\$ 12,286.18	2,465,029	\$ 35,435.55	\$ 293,906.61	2,714,110	FINAL
Nov-20	2,493,614	\$ 232,837.54	22,994	\$ 14,350.60	2,623,697	\$ 36,644.85	\$ 283,832.99	2,714,110	FINAL
Dec-20	2,610,506	\$ 221,120.62	33,341	\$ 19,634.60	1,896,380	\$ 30,445.05	\$ 271,200.27	2,714,110	FINAL
Jan-21	2,404,552	\$ 218,954.05	30,381	\$ 16,474.94	4,267,325	\$ 47,040.73	\$ 282,469.72	2,714,110	FINAL
Feb-21	2,393,881	\$ 215,451.25	46,974	\$ 25,634.98	2,863,784	\$ 31,544.24	\$ 272,630.47	2,714,110	FINAL
Mar-21	2,823,857	\$ 259,778.70	22,075	\$ 2,583.17	1,866,716	\$ 23,598.48	\$ 285,960.35	2,714,110	NOT FINAL
Apr-21							\$ -	2,714,110	
May-21							\$ -	2,714,110	
Jun-21							\$ -	2,714,110	
Jul-21							\$ -	2,714,110	
Aug-21							\$ -	2,714,110	
<b>YTD Total</b>	<b>18,387,034</b>	<b>\$ 1,649,488.36</b>	<b>189,256</b>	<b>\$ 98,682.12</b>	<b>18,894,538</b>	<b>\$ 260,873.96</b>	<b>\$ 2,009,044.44</b>		

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of San Antonio Water Systems. Includes Fire Suppression, Irrigation, Sewer, Stormwater, and consumed Water.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.