

**Southwest
Independent School District
Utility Usage & Costs
2020 - 2021**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Status
Sep-20	2,930,155	\$ 255,161.32	15,500	\$ 7,717.65	2,911,607	\$ 56,165.06	\$ 319,044.03	2,714,110	NOT FINAL
Oct-20							\$ -	2,714,110	FINAL
Nov-20							\$ -	2,714,110	FINAL
Dec-20							\$ -	2,714,110	FINAL
Jan-21							\$ -	2,714,110	FINAL
Feb-21							\$ -	2,714,110	FINAL
Mar-21							\$ -	2,714,110	FINAL
Apr-21							\$ -	2,714,110	FINAL
May-21							\$ -	2,714,110	FINAL
Jun-21							\$ -	2,714,110	FINAL
Jul-21							\$ -	2,714,110	FINAL
Aug-21							\$ -	2,714,110	FINAL
YTD Total	2,930,155	\$ 255,161.32	15,500	\$ 7,717.65	2,911,607	\$ 56,165.06	\$ 319,044.03		

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of San Antonio Water Systems. Includes Fire Suppression, Irrigation, Sewer, Stormwater, and consumed Water.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.