

**Southwest
Independent School District
Utility Usage & Costs
2019-2020**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Status
Sep-19	3,966,248	\$ 312,220.91	9,614	\$ 5,161.01	6,959,531	\$ 88,257.13	\$ 405,639.05	2,714,110	FINAL
Oct-19	3,053,401	\$ 243,846.68	23,905	\$ 11,924.51	4,530,762	\$ 61,221.51	\$ 316,992.70	2,714,110	FINAL
Nov-19	2,563,454	\$ 215,445.53	28,708	\$ 15,453.90	2,583,186	\$ 38,779.95	\$ 269,679.38	2,714,110	FINAL
Dec-19	2,651,025	\$ 207,669.02	39,571	\$ 20,953.91	2,776,198	\$ 44,373.71	\$ 272,996.64	2,714,110	FINAL
Jan-20	2,678,886	\$ 227,307.53	35,746	\$ 17,728.54	2,303,401	\$ 43,578.44	\$ 288,614.51	2,714,110	FINAL
Feb-20	2,584,528	\$ 221,660.66	24,433	\$ 10,045.94	1,591,209	\$ 29,487.19	\$ 261,193.79	2,714,110	FINAL
Mar-20	2,379,997	\$ 219,770.66	11,250	\$ 5,528.02	1,341,343	\$ 30,049.54	\$ 255,348.22	2,714,110	FINAL
Apr-20	2,267,303	\$ 194,982.85	9,351	\$ 4,029.74	593,245	\$ 24,123.34	\$ 223,135.93	2,714,110	FINAL
May-20	2,996,019	\$ 259,077.03	4,696	\$ 2,446.94	2,166,494	\$ 45,342.81	\$ 306,866.78	2,714,110	FINAL
Jun-20	3,235,269	\$ 276,911.25	4,029	\$ 2,190.21	1,232,870	\$ 29,412.49	\$ 308,513.95	2,714,110	FINAL
Jul-20	3,191,244	\$ 270,781.98	3,821	\$ 2,007.14	3,120,324	\$ 82,137.64	\$ 354,926.76	2,714,110	NOT FINAL
Aug-20					562,572	\$ 3,185.73	\$ 3,185.73	2,714,110	NOT FINAL
YTD Total	31,567,374	\$ 2,649,674.10	195,124	\$ 97,469.86	29,761,135	\$ 519,949.48	\$ 3,267,093.44		

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of San Antonio Water Systems. Includes Fire Suppression, Irrigation, Sewer, Stormwater, and consumed Water.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.