

**Southwest
Independent School District
Utility Usage & Costs
2016-2017**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Status
Sep-16	3,541,828	\$ 293,018.47	18,225	\$ 11,328.46	1,827,606	\$ 24,456.08	\$ 328,803.01	2,368,759	FINAL
Oct-16	3,504,864	\$ 279,032.64	23,119	\$ 16,413.53	1,908,676	\$ 26,048.60	\$ 321,494.77	2,368,759	FINAL
Nov-16	2,992,720	\$ 233,412.79	32,161	\$ 19,594.02	1,848,556	\$ 24,321.71	\$ 277,328.52	2,368,759	FINAL
Dec-16	4,173,368	\$ 223,357.55	147,503	\$ 33,401.77	3,082,919	\$ 43,258.91	\$ 300,018.23	2,368,759	FINAL
Jan-17	2,736,660	\$ 242,051.45	65,923	\$ 26,766.11	1,416,903	\$ 48,325.67	\$ 317,143.23	2,368,759	FINAL
Feb-17	2,710,990	\$ 234,214.73	44,987	\$ 17,074.36	2,096,926	\$ 32,908.33	\$ 284,197.42	2,368,759	FINAL
Mar-17	2,935,317	\$ 250,754.51	37,149	\$ 12,790.57	1,060,807	\$ 21,370.04	\$ 284,915.12	2,368,759	FINAL
Apr-17	3,119,096	\$ 262,358.20	9,349,343	\$ 6,153.04	2,349,035	\$ 35,314.42	\$ 303,825.66	2,368,759	FINAL
May-17	3,711,048	\$ 322,599.77	15,211	\$ 9,569.77	8,309,145	\$ 111,327.40	\$ 443,496.94	2,368,759	FINAL
Jun-17	3,505,983	\$ 303,344.27	6,080	\$ 4,261.03	5,766,355	\$ 83,366.82	\$ 390,972.12	2,368,759	FINAL
Jul-17	3,450,013	\$ 298,576.84	9,518	\$ 6,460.16	7,301,456	\$ 101,111.55	\$ 406,148.55	2,368,759	FINAL
Aug-17	668,350	\$ 96,083.33					\$ 96,083.33	2,368,759	NOT FINAL
YTD Total	37,050,237	\$ 3,038,804.55	9,749,219	\$ 163,812.82	36,968,384	\$ 551,809.53	\$ 3,754,426.90		

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of San Antonio Water Systems. Includes Fire Suppression, Irrigation, Sewer, Stormwater, and consumed Water.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.