

**Southwest  
Independent School District  
Utility Usage & Costs  
2014-2015**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Status
Sep-14	3,391,783	\$ 250,298.00	14,029	\$ 11,774.44	1,552,050	\$ 18,933.77	\$ 281,006.21	2,368,759	FINAL
Oct-14	2,874,177	\$ 214,111.14	16,526	\$ 13,139.30	1,674,995	\$ 18,403.56	\$ 245,654.00	2,368,759	FINAL
Nov-14	2,142,719	\$ 168,515.40	29,689	\$ 22,452.48	1,835,834	\$ 35,596.76	\$ 226,564.64	2,368,759	FINAL
Dec-14	2,435,029	\$ 181,601.45	36,703	\$ 26,360.53	1,497,697	\$ 16,590.79	\$ 224,552.77	2,368,759	FINAL
Jan-15	2,238,119	\$ 183,160.31	36,448	\$ 22,897.15	1,277,755	\$ 24,977.29	\$ 231,034.75	2,368,759	FINAL
Feb-15	2,229,535	\$ 181,088.75	36,472	\$ 22,735.13	1,520,141	\$ 20,487.38	\$ 224,311.26	2,368,759	FINAL
Mar-15	2,488,663	\$ 203,814.62	14,221	\$ 9,161.68	953,079	\$ 18,790.88	\$ 231,767.18	2,368,759	FINAL
Apr-15	2,785,774	\$ 224,198.36	11,724	\$ 7,888.03	1,155,067	\$ 20,657.06	\$ 252,743.45	2,368,759	FINAL
May-15	3,290,599	\$ 285,421.24	11,638	\$ 7,553.54	411,455	\$ 14,169.23	\$ 307,144.01	2,368,759	FINAL
Jun-15	2,908,146	\$ 237,727.67	7,757	\$ 5,764.00	1,677,239	\$ 24,795.34	\$ 268,287.01	2,368,759	FINAL
Jul-15	3,232,948	\$ 262,251.07	6,620	\$ 4,949.89	626,906	\$ 15,352.20	\$ 282,553.16	2,368,759	FINAL
Aug-15	4,182	\$ 372.10			1,482,733	\$ 20,123.66	\$ 20,495.76	2,368,759	NOT FINAL
<b>YTD Total</b>	<b>30,021,674</b>	<b>\$ 2,392,560.11</b>	<b>221,827</b>	<b>\$ 154,676.17</b>	<b>15,664,951</b>	<b>\$ 248,877.92</b>	<b>\$ 2,796,114.20</b>		

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of San Antonio Water Systems. Includes Irrigation, Sewer, Stormwater, Fire Suppression and consumed Water.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.