

**Southwest
Independent School District
Utility Usage & Costs
2011-2012**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Students	Status
Sep-11	3,115,329	\$ 211,233.81	8,249.00	\$ 5,567.70	4,749,471	\$ 33,905.75	\$ 250,707.26	2,368,759	12,409	FINAL
Oct-11	2,480,862	\$ 175,832.26	14,592.00	\$ 10,336.99	3,154,561	\$ 24,590.27	\$ 210,759.52	2,368,759	12,409	FINAL
Nov-11	2,174,382	\$ 160,934.64	23,623.00	\$ 17,549.88	3,086,503	\$ 27,442.70	\$ 205,927.22	2,368,759	12,409	FINAL
Dec-11	2,103,693	\$ 159,003.33	44,678.00	\$ 32,435.56	2,193,356	\$ 20,771.98	\$ 212,210.87	2,368,759	12,409	FINAL
Jan-12	2,153,120	\$ 165,087.83	40,013.00	\$ 27,790.62	1,064,475	\$ 18,861.21	\$ 211,739.66	2,368,759	12,409	FINAL
Feb-12	2,271,865	\$ 158,890.13	31,467.00	\$ 20,640.24	1,407,830	\$ 19,228.81	\$ 198,759.18	2,368,759	12,409	FINAL
Mar-12	2,596,464	\$ 191,611.81	17,319.00	\$ 10,938.44	1,390,615	\$ 21,601.94	\$ 224,152.19	2,368,759	12,409	FINAL
Apr-12	2,712,737	\$ 186,181.54	14,471.00	\$ 8,960.57	1,487,117	\$ 20,342.84	\$ 215,484.95	2,368,759	12,409	FINAL
May-12	3,082,177	\$ 224,491.85	15,767.00	\$ 10,023.53	1,699,558	\$ 21,423.55	\$ 255,938.93	2,368,759	12,409	FINAL
Jun-12	2,537,110	\$ 192,218.86	9,767.00	\$ 6,610.16	1,569,451	\$ 18,567.36	\$ 217,396.38	2,368,759	12,409	FINAL
Jul-12	2,689,342	\$ 196,374.62	9,458.00	\$ 6,780.18	1,695,964	\$ 19,608.42	\$ 222,763.22			FINAL
Aug-12						\$	-			NOT FINAL
YTD Total	27,917,081	\$ 2,021,860.68	229,404.00	\$ 157,633.87	23,498,901	\$ 246,344.83	\$ 2,425,839.38			

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of BexerMet & San Antonio Water Systems.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.