

**Southwest
Independent School District
Utility Usage & Costs
2010-2011**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Students	Status
Sep-10	2,893,037	\$ 216,922.87	14,697.00	\$ 5,483.91	2,323,599	\$ 14,029.36	\$ 236,436.14	2,368,759	11,787	FINAL
Oct-10	2,551,175	\$ 158,737.59	14,542.00	\$ 10,368.41	2,451,028	\$ 15,091.52	\$ 184,197.52	2,368,759	11,787	FINAL
Nov-10	2,190,644	\$ 156,077.80	24,519.00	\$ 20,416.49	2,637,052	\$ 16,208.31	\$ 192,702.60	2,368,759	11,787	FINAL
Dec-10	2,181,080	\$ 150,106.10	42,098.00	\$ 45,851.97	1,798,434	\$ 11,771.11	\$ 207,729.18	2,368,759	11,787	FINAL
Jan-11	2,263,260	\$ 150,485.46	60,783.00	\$ 41,615.95	1,154,982	\$ 16,574.09	\$ 208,675.50	2,368,759	11,787	FINAL
Feb-11	2,160,428	\$ 161,376.66	41,659.00	\$ 41,881.96	1,203,601	\$ 14,570.76	\$ 217,829.38	2,368,759	11,787	FINAL
Mar-11	2,599,911	\$ 184,391.00	19,262.00	\$ 20,005.98	1,139,276	\$ 17,357.18	\$ 221,754.16	2,368,759	11,787	FINAL
Apr-11	2,921,272	\$ 219,070.50	14,340.00	\$ 12,127.03	1,757,176	\$ 21,564.79	\$ 252,762.32	2,368,759	11,787	FINAL
May-11	3,298,941	\$ 256,972.45	13,211.00	\$ 9,927.14	4,161,528	\$ 35,928.80	\$ 302,828.39	2,368,759	11,787	FINAL
Jun-11	3,061,081	\$ 223,882.27	6,174.00	\$ 5,710.99	4,504,954	\$ 32,919.36	\$ 262,512.62	2,368,759	11,787	FINAL
Jul-11	2,573,400	\$ 194,918.12	3,192.00	\$ 2,998.82	3,075,339	\$ 32,901.07	\$ 230,818.01	2,368,759	11,787	FINAL
Aug-11			5,430.00	\$ 4,973.27	3,961,745	\$ 35,077.27	\$ 40,050.54	2,368,759		NOT FINAL
YTD Total	28,694,229	\$ 2,072,940.82	259,907.00	\$ 221,361.92	30,168,714	\$ 263,993.62	\$ 2,558,296.36			

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of BexerMet & San Antonio Water Systems.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.

