

**Jefferson County School District No. R-1
2012/2013 Fiscal Year Budget Adoption and
Appropriation RESOLUTION**

WHEREAS, the Jefferson County Public School District annual budget for the fiscal year 2012/2013 has been established and two public hearings have been held after duly published public notices; and

WHEREAS, the budget provides for revenues and available resources equal to or greater than the total proposed expenditures and transfers as set forth in said budget in the total amount of \$930,658,000 which includes the following funds:

	2012/2013 Budget Appropriation
General Fund	\$ 605,180,900
Capital Project Fund	
Capital Reserve Fund	30,951,500
Debt Service Fund	72,702,400
Special Revenue Funds	
Campus Fund	23,802,600
Grant Fund	47,384,100
Transportation Fund	21,405,500
Enterprise Funds	
Food Service Fund	23,990,500
Child Care Fund	14,743,200
Property Management Fund	1,455,200
Internal Service Funds	
Employee Benefits Fund	7,197,200
Central Services Fund	3,850,000
Technology Fund	19,815,700
Risk Management/Insurance Reserve Fund	8,179,200
Charter Schools	50,000,000
Total Appropriation All Funds	\$ 930,658,000

BE IT RESOLVED, by the Board of Education of the Jefferson County School District No. R-1, County of Jefferson, State of Colorado, that the fiscal year 2012/2013 Proposed Budget for all funds as submitted to the Board by the Superintendent on April 26, 2012 with immaterial modifications and corrections presented to the Board of Education on June 7, 2012, be approved, adopted and appropriated as the budget of revenues and expenditures for the School District for the ensuing fiscal period beginning July 1, 2012 and ending June 30, 2013.

BE IT FURTHER RESOLVED, that amounts which were budgeted and appropriated for the 2011/2012 fiscal year budget; which are authorized to be expended, reserved, encumbered or in the case of the Grant Fund or Capital Reserve Fund committed for various purposes and projects by Board action prior to June 30, 2012; and which are incomplete at that time be, and

hereby are, ratified and re-appropriated for the 2012/2013 fiscal year for such purposes and projects.

BE IT FURTHER RESOLVED, that the adoption of this Budget Resolution shall be deemed to include the irrevocable pledging of present cash reserves for future fiscal years' payments of any multiple-fiscal year financial obligations authorized or approved by the Board of Education subsequent to November 3, 1992.

BE IT FURTHER RESOLVED, that the adoption of this Budget Resolution approves and authorizes the collection of all District Fees displayed in the adopted budget. Further, all fees collected shall not be expended for any other purpose. The District shall maintain a complete list of fees, how the fee was derived and the purpose of each fee in compliance with C.R.S. 22-32-117.

BE IT FURTHER RESOLVED, that the adoption of this Budget Resolution shall be deemed to include the renewal for the 2012/2013 fiscal year of all leases, lease purchase agreements, lease agreements with an option to purchase, and installment purchase agreements in accordance with their terms which have been authorized or approved by the Board of Education subsequent to November 3, 1992.

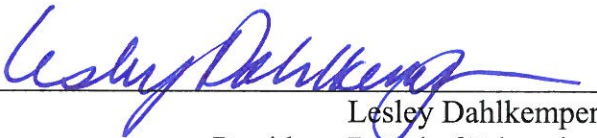
BE IT FURTHER RESOLVED, that the designation "Adopted Budget," the name of the Jefferson County School District No. R-1, the date of adoption and the signature of the President of the Board of Education be entered upon the Adopted Budget and that the Adopted Budget, together with the Budget Resolution, be placed on file at the principal administrative office of the School District, where both shall remain throughout the 2012/2013 fiscal year and be open for inspection during reasonable business hours.

Adopted this 7th day of June, 2012

JEFFERSON COUNTY SCHOOL DISTRICT NO. R-1

(SEAL)

by:



Lesley Dahlkemper
President, Board of Education

Attest:



Jill C. Fellman
Secretary, Board of Education

Signed after printing document.