2022 Projects
New Buildings & Additions
Marshdale ES - Replacement
HCM – GC GH Phipps
D’Evelyn – 8 CR Addition
HCM – GC Himmelman
Evergreen MS Efficiency & Future Ready
AMD – Haselden
Evergreen HS
Efficiency Future Ready
DLR – CMGC JHL

Construction
Powderhorn ES - Addition
Hollis & Miller – Himmelman
Prospect Valley ES - Replacement
MOA – GH Phipps

Construction
Jeffco Open - Addition
HCM - Bassett
Ralston Valley HS - Addition
EUA - Himmelman
Standley Lake HS - Addition Cannon – FCI Constructors
Construction

JeffcoNET
Henkels & McCoy - Design Build

Project Information

Project Start – April 29, 2020

Total Miles of conduit to be bored – 119

Miles installed – 71 (60%) (Red)

Fiber placed at 99 schools (MDF to Street)
Complete remainder end of April

12 crews working primarily on the North Ring
2022
37 - Efficiency Future Ready & DW projects
DW – Roofing
Pennington ES
Roof Tech – Grabau
DW – Roofing - Campbell ES (Grabau), Fairmount ES (FR), S Lakewood ES (DC), Summit Ridge MS (UM), & Pennington ES (Grabau) SR+DK
DW Mechanical 2022
Campbell ES, Little ES & Van Arsdale ES

Columbine Engineering – US Engineering
Efficiency Future Ready
Golden HS

H&M – Singletrack
Efficiency Future Ready
Mitchell ES

H&M – Singletrack

Construction
Efficiency Future Ready
Elk Creek ES

BVH – SCS

Construction
Construction

Efficiency Future Ready
West Jefferson ES

BVH – Bryan
Efficiency Future Ready
Emory ES

Treanor HL– Crossland
Efficiency Future Ready
Red Rocks ES

Treanor HL– Crossland
Efficiency Future Ready
Lakewood HS

HCM – AD Miller
Efficiency Future Ready
Longview HS

Mellin & Associates – Singletrack
Efficiency Future Ready
Shelton ES

Mellin & Associates – Himmelman
Efficiency Future Ready
Windy Peak OEL

HCM – Bryan

Construction
Efficiency Future Ready
Mount Evans OEL
CAAC - Vote Required
HCM – GH Phipps
Efficiency Future Ready
Stevens ES

AMD – PG Arnold
Efficiency Future Ready
Thomson ES

AMD – Bryan
Efficiency Future Ready
Stony Creek ES

Jordin – Calahan
Efficiency Future Ready
Bear Creek HS

MOA – Crossland
Efficiency Future Ready Warder ES

RB+B – Golden Triangle

Construction
Efficiency Future Ready Warren Tech North

LOA – Golden Triangle
Efficiency Future Ready
Arvada West HS

LOA – Golden Triangle

Construction

VOTE
DW – Flooring I
Dear Creek MS, Falcon Bluffs MS, Summit Ridge MS, Peiffer ES, Governor’s Ranch ES, Mt Carbon ES, Rooney Ranch ES
AMD – PG Arnold - SCS (3 Gym Floors)
DW – Flooring II
Glennon Heights ES, Little ES, Parr ES
Pennington ES, S Lakewood ES
Swanson ES, Van Arsdale ES

studitrope – McCauley Constructors
DW Playgrounds II 2022
Lime Green – T2

Campbell ES

Fairmount ES
Efficiency Future Ready
Bergen Valley ES

EUA – Interlock
Efficiency Future Ready
North Arvada MS

Eidos – Bryan
Efficiency Future Ready
North Arvada MS

Columbine Engineering – JCOR
Efficiency Future Ready
Peck ES

Larson Incitti – AD Miller
Efficiency Future Ready
Secrest ES

Larson Incitti – AD Miller
Efficiency Future Ready
Creighton MS

Larson Incitti – AD Miller
1. Brady
2. Bradford North
3. Bradford South
4. Ute Meadows ES
5. Leawood ES
6. Normandy ES
7. Rooney Ranch ES
8. Creighton MS
9. Moore MS
10. Mandalay MS
11. Deer Creek MS
12. Lawrence
13. Weber ES
14. Meiklejohn
15. West Woods
16. Chatfield HS
17. Dakota Ridge HS
<table>
<thead>
<tr>
<th>School Name</th>
<th>Location</th>
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</thead>
<tbody>
<tr>
<td>Swanson 90%</td>
<td>Glennon Heights</td>
</tr>
<tr>
<td>Arvada West</td>
<td>S Lakewood 5/1</td>
</tr>
<tr>
<td>Campbell</td>
<td>Little 75%</td>
</tr>
<tr>
<td>Fairmount</td>
<td>Parr - Complete</td>
</tr>
<tr>
<td>Bear Creek K8</td>
<td>Pennington</td>
</tr>
<tr>
<td>Summit Ridge 5/1</td>
<td></td>
</tr>
<tr>
<td>Location</td>
<td>Budget Exceeded</td>
</tr>
<tr>
<td>---------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Arvada West HS</td>
<td>Exceeds Budget</td>
</tr>
<tr>
<td></td>
<td>by Over $500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Warren Tech North</td>
<td>Exceeds Budget</td>
</tr>
<tr>
<td></td>
<td>by Over $500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Warder ES</td>
<td>Exceeds Budget</td>
</tr>
<tr>
<td></td>
<td>by Over $500,000</td>
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</table>
## Re-Allocation of Bond Scope Funding from Food & Nutrition Services

<table>
<thead>
<tr>
<th>Location</th>
<th>Bond Funding relocated to</th>
<th>Reason for Fund Relocation</th>
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</thead>
<tbody>
<tr>
<td>1 Allendale</td>
<td>To Green mountain</td>
<td>Facility Closed</td>
</tr>
<tr>
<td>2 Bergan Meadow</td>
<td>To Wilmore Davis</td>
<td>Cannot be feasibly modified</td>
</tr>
<tr>
<td>3 Coal Creek</td>
<td>Partial to To Wilmore Davis Partial to To Westgate</td>
<td>Cannot be feasibly modified</td>
</tr>
<tr>
<td>4 Colorow</td>
<td>To Slater</td>
<td>Relocated to a higher utilized facility</td>
</tr>
<tr>
<td>5 Coronado</td>
<td>To Green mountain</td>
<td>Cannot be feasibly modified</td>
</tr>
<tr>
<td>6 Deer Creek</td>
<td>To Westgate</td>
<td>Cannot be feasibly modified</td>
</tr>
<tr>
<td>7 Governors Ranch</td>
<td>To NAMS</td>
<td>Cannot be feasibly modified</td>
</tr>
<tr>
<td>8 Kendelvuje</td>
<td>To NAMS</td>
<td>Cannot be feasibly modified</td>
</tr>
<tr>
<td>9 Little</td>
<td>Partial To NAMS Partial to To Westgate</td>
<td>Cannot be feasibly modified</td>
</tr>
<tr>
<td>10 Mandalay</td>
<td>To Warder</td>
<td>Cannot be feasibly modified</td>
</tr>
<tr>
<td>11 Moore</td>
<td>To Westgate</td>
<td>Cannot be feasibly modified</td>
</tr>
<tr>
<td>12 Parmalee</td>
<td>To Green mountain</td>
<td>Solution not acceptable due to mountain climate</td>
</tr>
<tr>
<td>13 Red Rocks</td>
<td>To Westgate</td>
<td>Red Rocks - Kitchen addition in future plans</td>
</tr>
<tr>
<td>14 Weber</td>
<td>Partial to To Westgate Partial stays at Weber</td>
<td>Grant Funding provide most of the needed funding</td>
</tr>
</tbody>
</table>
Construction Budget

$838,372

BOE Approved Contract
$1,171,389

+ Kitchen Alt
$183,370

= $1,354,759

$516,387

Over Budget
Efficiency Future Ready
Westgate ES

Treanor HL– AD Miller

Construction
Budget

$746,094

BOE Approved Contract
$1,121,975
+
Kitchen Alt
$230,755
=
$1,352,730

$606,636
Over Budget
Efficiency Future Ready
Green Mountain ES

AMD – PG Arnold

Construction Budget

$435,090

BOE Approved Contract

$724,000

+ Kitchen Alt

$240,000

= $964,000

$528,910

Over Budget
### Kitchen Budget Increase Implications

<table>
<thead>
<tr>
<th>School</th>
<th>Construction Budget</th>
<th>BOE Approved Contract</th>
<th>BOE Approved Contract + Kitchen Alt</th>
<th>Total Cost</th>
<th>Over Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Wilmore Davis ES</strong></td>
<td>$838,372</td>
<td>$1,171,389</td>
<td>$183,370</td>
<td>$1,354,759</td>
<td>$516,387</td>
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<tr>
<td><strong>Westgate ES</strong></td>
<td>$746,094</td>
<td>$1,121,975</td>
<td>$230,755</td>
<td>$1,352,730</td>
<td>$606,636</td>
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<tr>
<td><strong>Green Mountain ES</strong></td>
<td>$435,090</td>
<td>$724,000</td>
<td>$240,000</td>
<td>$964,000</td>
<td>$528,910</td>
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2023
35 - Efficiency Future Ready & DW projects
Efficiency Future Ready
Wheat Ridge HS

Eidos – TBD
2023 New Efficiency Future Ready & DW Projects

<table>
<thead>
<tr>
<th>Location</th>
<th>Sched</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>UTE Meadows</td>
<td>9/1/2022</td>
<td>Late Summer Re-Bid Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Blue Heron</td>
<td>9/1/2022</td>
<td>Late Summer Re-Bid Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Mortensen</td>
<td>9/1/2022</td>
<td>Late Summer Re-Bid Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Shaffer</td>
<td>9/1/2022</td>
<td>Late Summer Re-Bid Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>DW FA Upgrade</td>
<td>9/1/2022</td>
<td>FA Upgrade required by Fire Department - Pomona, D'Evelyn, Lakewood HS</td>
</tr>
<tr>
<td>HOLD - DW LED</td>
<td>9/1/2022</td>
<td>UTE Meadows, Blue Heron, Mortensen, Shaffer, Bergen Valley</td>
</tr>
<tr>
<td>Swanson</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Van Arsdale</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Governors Ranch</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Bear Creek K-8</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Falcon Bluffs MS</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Pennington ES</td>
<td>9/1/2022</td>
<td>Add one section of roof to raise mech unit</td>
</tr>
<tr>
<td>Campbell</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Molholm</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Fairmount Mechanical</td>
<td>9/1/2022</td>
<td>Late Summer Re-Bid 2022 HVAC Project</td>
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<tr>
<td>DW Mechanical 2023</td>
<td>9/1/2022</td>
<td>Westwoods $1,174,950 Bradford South $1,304,100 Sobesky (old stevens) $277,000 boiler priority may be</td>
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<tr>
<td>Glennon Heights</td>
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<td>Efficiency &amp; Future Ready</td>
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<td>Edgewater</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Ken Caryl</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Deer Creek/ Mandalay / Moore MS</td>
<td>9/1/2022</td>
<td>Late Summer Bid Efficiency &amp; Future Ready</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Location</th>
<th>Sched</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Little</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Parr</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>S Lakewood</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready - 2 air handlers are shot - not in scope</td>
</tr>
<tr>
<td>Connections</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Coal Creek K8</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Warren Tech Central</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready -</td>
</tr>
<tr>
<td>Deer Creek/ Mandalay / Moore MS</td>
<td>9/1/2022</td>
<td>Late Summer Bid Efficiency &amp; Future Ready</td>
</tr>
<tr>
<td>Kendallvue</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Mt Carbon</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Peiffer</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Summit Ridge</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Drake Ridge</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Bergen Meadow</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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<tr>
<td>Dunstan MS</td>
<td>9/1/2022</td>
<td>Efficiency &amp; Future Ready</td>
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</table>
Next Meeting 5/19/22