CAAC Design and Construction Update
2-18-2021
2021 Projects
New Buildings & Additions
Kendrick Lakes ES – Replacement Larson Incitti – GC Roche

Complete Move-In Spring Break
Conifer HS – Addition
Cannon – CMGC FCI
Alameda HS – Addition
WOLD – CMGC Phipps

https://www.youtube.com/watch?v=AvFthS3aUpk&feature=youtu.be
Green Mountain HS – Addition
MOA – CMGC GE Johnson

Construction
Columbine HS – Addition
EIDOS – CMGC Swinerton
Manning Opt – 1 Story – 7 Classroom Addition
AMD – Fransen Pittman
CTE South – New Building
HCM – JHL
Bell MS – 1 Story, 4 Classroom Addition
Eidos – Golden Triangle

Construction
Jefferson HS – Aux Gym Addition
MOA – Haselden

https://youtu.be/ojfXYAXNsFI
Wayne Carle – 2 Story – 8 Classroom Addition
RB+B – Basset

Construction
Parmalee ES – 1 Story – 6 Classroom Addition + 2 Alts
OZ – Saunders
Lumberg ES – 4 CR Addition
MOA – CMGC Haselden
Foster ES – 1 Story – 7 Classroom Addition
Larson Incitti – GE Johnson
Pomona HS – Aux Gym Addition
Sybazz – CMGC Saunders

GMP 2/22
D’Evelyn – Addition & Efficiency Future Ready

HCM - TBD

Bid 3/11
Marshdale ES - Replacement

HCM - TBD
Standley Lake HS - Addition
Cannon – TBD

Design Development Fall Bid
Ralston Valley HS Addition EUA - TBD Schematic Design Fall Bid
Evergreen HS Efficiency Future Ready DLR - TBD
Prospect Valley ES - Replacement MOA - TBD

Design Development Fall Bid
### Project Construction Budget

<table>
<thead>
<tr>
<th>Project Scope</th>
<th>Construction Budget</th>
<th>Soft Cost</th>
<th>Total Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Powderhorn ES - Addition</td>
<td>$4,663,036</td>
<td>23.8%</td>
<td>$4,482,949</td>
</tr>
<tr>
<td>Hollis &amp; Miller – TBD</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Completed Work

- Schematic Design
- Development
- Fall Bid

#### Full Name Project Scope Construction Budget

<table>
<thead>
<tr>
<th>Added</th>
<th>Soft Cost</th>
<th>Total Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Powderhorn ES Exterior-Doors, Finish</td>
<td>$55,207</td>
<td>23.8%</td>
</tr>
<tr>
<td>Interior Finishes-Flooring, Ceiling, Wall Finish, Casework</td>
<td>$280,035</td>
<td>23.8%</td>
</tr>
<tr>
<td>Playground</td>
<td>$8,001</td>
<td>10.500</td>
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<tr>
<td>Roofing</td>
<td>$54,807</td>
<td>23.8%</td>
</tr>
<tr>
<td>Mechanical - AHUs, Boiler</td>
<td>$640,080</td>
<td>840,000</td>
</tr>
<tr>
<td>LED lighting and Power Improvements</td>
<td>$102,201</td>
<td>19.2%</td>
</tr>
<tr>
<td>Technology Infrastructure (42,867 Remaining)</td>
<td>$115,856</td>
<td>19.2%</td>
</tr>
<tr>
<td>Safety &amp; Security (41,532 Remaining)</td>
<td>$46,429</td>
<td>19.2%</td>
</tr>
</tbody>
</table>

#### Additional Information

- **Addition / Renovation**: $3,360,420 (23.8% of $4,410,000)
- **Total Project Budget**: $6,099,809

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**Note:** The details provided are for illustrative purposes and may not reflect the actual values or scope of the project.
<table>
<thead>
<tr>
<th>Project Scope</th>
<th>Construction Budget</th>
<th>Total Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Evergreen MS Exterior-Doors</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interior Finishes-Flooring, Ceiling, Partition, Wall Finish, Casework</td>
<td>$240,030</td>
<td>$315,000</td>
</tr>
<tr>
<td>Food Service</td>
<td>$48,006</td>
<td>$63,000</td>
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<tr>
<td>Mechanical - AHUs</td>
<td>$372,047</td>
<td>$488,250</td>
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<tr>
<td>LED lighting and Power Improvements</td>
<td>$239,176</td>
<td>$296,100</td>
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<tr>
<td>Technology Infrastructure</td>
<td>$87,189</td>
<td>$107,940</td>
</tr>
<tr>
<td>Safety &amp; Security  (79132 Remaining)</td>
<td>$99,487</td>
<td>$123,165</td>
</tr>
<tr>
<td>Addition / Renovation</td>
<td>$4,800,600</td>
<td>$6,300,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$5,926,540</strong></td>
<td><strong>$7,745,955</strong></td>
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</tbody>
</table>

**Completed Work**

- Design Development
- Fall Bid

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*Evergreen MS Efficiency & Future Ready AMD - TBD*
2021
24 Efficiency Future Ready & DW projects
DW Mechanical – 5 Schools
Elk Creek ES (RTU),
Edgewater ES (Boiler), Peck ES (Boiler)
Secrest ES (RTU’s), Thomson ES (RTU)

Columbine – US Engineering
DW Roofing – 3 Schools
D’Evelyn Opt - SR-DK – Arapahoe
Fitzmorris ES - SR-DK – Arapahoe
Lawrence ES - SR-DK – United Materials
Construction

DW Roofing – 3 Schools
Emory ES – WJE - Powers
Westgate ES – WJE - United Materials
Stevens ES – WJE - Douglass
Maple Grove ES
Efficiency Future Ready
RTA – Golden Triangle

Bid 2/16
$578,440
Budget
$598,512
Kyffin ES
Efficiency Future Ready
Eidos – GH Phipps

Bid 2/16
$3,030,800
Budget
$3,073,162
Fitzmorris ES
Efficiency Future Ready
Eidos – Roche Construction

Bid 2/16
$777,700
Budget
$838,594
Lawrence ES
Efficiency Future Ready
Eidos – Bryan Construction

Bid 2/16
$1,612,277
Budget
$1,955,370
Brady - Efficiency Future Ready

Alan Ford – Himmelman apparent low

Bid 2/17
$1,410,117
Budget
$1,282,000
Deane ES
Efficiency Future Ready
LOA - TBD

Bid 2/18
Lasley ES & Patterson ES Efficiency Future Ready

Treanor HL - TBD
### Sheridan Green ES
#### Project Scope
- Interior Finishes - Flooring, Ceiling, Partitions
- FF&E
- Mechanical - AHU, Controls
- Paving
- Playground - Equipment, Play Pad, Fall Zone
- LED lighting and Power Improvements
- Technology Infrastructure ($10,656 remains)
- Safety & Security ($18,430 remains)

#### Construction Budget

<table>
<thead>
<tr>
<th>Project Scope</th>
<th>Added Soft Cost</th>
<th>Total Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interior Finishes</td>
<td>23.8%</td>
<td>104,895</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>15.0%</td>
<td>473,550</td>
</tr>
<tr>
<td>Mechanical - AHU, Controls</td>
<td>23.8%</td>
<td>640,500</td>
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<tr>
<td>Paving</td>
<td>23.8%</td>
<td>58,800</td>
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<tr>
<td>Playground</td>
<td>23.8%</td>
<td>109,200</td>
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<tr>
<td>LED lighting and Power Improvements</td>
<td>19.2%</td>
<td>114,983</td>
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<tr>
<td>Technology Infrastructure ($10,656 remains)</td>
<td>19.2%</td>
<td>44,886</td>
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<tr>
<td>Safety &amp; Security ($18,430 remains)</td>
<td>19.2%</td>
<td>51,228</td>
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<tr>
<td><strong>Total Budget</strong></td>
<td><strong>20.6%</strong></td>
<td><strong>1,598,042</strong></td>
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#### Project Construction Budget

<table>
<thead>
<tr>
<th>Completed Work</th>
<th>Net Project Construction Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>$3,272,157</strong></td>
<td><strong>$956,159</strong></td>
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</tbody>
</table>

### Ryan ES
#### Project Scope
- Interior Finishes - Flooring, Ceiling, Walls, Partitions
- Ext. Paint, Other
- FF&E
- Roofing
- Paving
- Mechanical - Boiler, AHU, Controls, Misc
- Playground
- LED lighting and Power Improvements
- Technology Infrastructure ($8,679.08 remains)
- Safety & Security

#### Construction Budget

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<tr>
<th>Project Scope</th>
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<th>Total Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interior Finishes</td>
<td>23.8%</td>
<td>305,760</td>
</tr>
<tr>
<td>Ext. Paint, Other</td>
<td>23.8%</td>
<td>11,760</td>
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<tr>
<td>FF&amp;E</td>
<td>15.0%</td>
<td>362,250</td>
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<tr>
<td>Roofing</td>
<td>23.8%</td>
<td>794,006</td>
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<tr>
<td>Paving</td>
<td>23.8%</td>
<td>162,750</td>
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<tr>
<td>Mechanical - Boiler, AHU, Controls, Misc</td>
<td>23.8%</td>
<td>1,023,540</td>
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<tr>
<td>Playground</td>
<td>23.8%</td>
<td>75,915</td>
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<tr>
<td>LED lighting and Power Improvements</td>
<td>19.2%</td>
<td>128,263</td>
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<tr>
<td>Technology Infrastructure ($8,679.08 remains)</td>
<td>19.2%</td>
<td>48,826</td>
</tr>
<tr>
<td>Safety &amp; Security</td>
<td>19.2%</td>
<td>26,392</td>
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<tr>
<td><strong>Total Budget</strong></td>
<td><strong>22.4%</strong></td>
<td><strong>2,939,462</strong></td>
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#### Project Construction Budget

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<th>Completed Work</th>
<th>Net Project Construction Budget</th>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>$2,014,916</strong></td>
<td><strong>$956,159</strong></td>
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</tbody>
</table>
Dennison ES
Efficiency Future Ready

Hollis & Miller- TBD
Everitt MS & Westridge ES
Efficiency Future Ready

OZ - TBD
Kullerstrand ES, Miller Special School
Efficiency Future Ready
Larson Incitti – TBD

Bid 3/10
Allendale ES, Stott ES, Vanderhoof ES
Efficiency Future Ready
EUA – TBD

Bid 3/23
Carmody MS & Devinny ES
Efficiency Future Ready
DLH - TBD

Bid 3/23
Chatfield HS, Dakota Ridge HS
Efficiency Future Ready
Cannon - TBD

Bid April
## Security Glass Installation
12 - Schools

<table>
<thead>
<tr>
<th>School</th>
<th>Contact</th>
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<tbody>
<tr>
<td>Creighton MS</td>
<td>Rose Stein</td>
</tr>
<tr>
<td>Red Rocks ES</td>
<td>Mandalay MS</td>
</tr>
<tr>
<td>Weber ES</td>
<td>Moore MS</td>
</tr>
<tr>
<td>Meiklejohn ES</td>
<td>Drake MS</td>
</tr>
<tr>
<td><strong>Ken Caryl MS</strong></td>
<td><strong>Dutch</strong></td>
</tr>
<tr>
<td>95% Complete</td>
<td></td>
</tr>
<tr>
<td><strong>Leawood ES</strong></td>
<td><strong>Glass on order</strong></td>
</tr>
<tr>
<td><strong>95% Complete</strong></td>
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**Conifer HS**
DW – Playgrounds – Elk Creek ES, Normandy ES Shaeffer ES

Lime Green - TBD

Design Concepts - TBD
DW Turf Fields – Alameda HS, D’Evelyn HS (T&F), Jefferson HS (T&F) & Wheat Ridge HS (track + drainage)  
HCM - Saunders

- AHS  
  $2,369,333

- D’Evelyn  
  $2,562,097

- Jefferson & Lumberg  
  $3,140,543 & $210,600

- WRHS  
  $2,525,981

GMP  
$10,808,555
1. Columbine Hills ES
2. Edgewater ES
3. Elk Creek ES
4. Emory ES
5. Kyffin ES
6. Red Rocks ES
7. Shaffer ES
8. Stevens ES
9. Stony Creek ES
10. Thomson ES
11. Warder ES
12. West Jefferson ES
Next Meeting 3/18/21