

**NORTHERN CAMBRIA SCHOOL DISTRICT
 PROPOSED FINAL BUDGET
 JULY 1, 2021 THRU JUNE 30, 2022**

SUMMARY BUDGETED AMOUNTS	GENERAL FUND	CAFETERIA FUND	CAPITAL IMPROVEMENT FUND
RECEIPTS:			
REVENUES	\$18,267,200	\$566,155	\$0
TRANSFERS-IN	\$0	\$74,157	\$200,000
USE OF FUND BALANCE	\$0	\$0	\$1,800,000
TOTAL RECEIPTS	\$18,267,200	\$640,312	\$2,000,000
EXPENDITURES:			
SPECIAL EDUCATION	\$735,000	\$0	\$0
TECHNOLOGY	\$426,400	\$0	\$0
ATHLETICS	\$430,702	\$0	\$0
ELEMENTARY MIDDLE SCHOOL	\$251,500	\$0	\$0
HIGH SCHOOL	\$200,000	\$0	\$0
MAINTENANCE	\$732,400	\$0	\$0
FEDERAL PROGRAMS	\$371,000	\$0	\$0
OTHER EXPENDITURES	\$14,846,041	\$0	\$0
FOOD SERVICE EXPENSES	\$0	\$640,312	\$0
ROOF REPLACEMENT	\$0	\$0	\$2,000,000
TRANSFERS-OUT	\$274,157	\$0	\$0
TOTAL EXPENDITURES	\$18,267,200	\$640,312	\$2,000,000

2021-2022 GENERAL FUND TAX:

REAL ESTATE TAX MILLAGE	55 MILLS
PER CAPITA TAX - SECT. 679	\$5.00
PER CAPITA TAX - ACT 511	\$5.00
LOCAL SERVICES TAX - ACT 511	\$5.00
EARNED INCOME TAX-ON GROSS WAGES	1/2 OF 1%
REAL ESTATE TRANSFER- SELLING PRICE	1/2 OF 1%

TAX RATE:

**NOTE: FINAL ADOPTION IS SCHEDULED
 FOR SCHOOL BOARD MEETING OF
 JUNE 15, 2021 AT 6:00 P.M.**

DETAILED BUDGETS AVAILABLE AT NCSD BUSINESS OFFICE.