



Mountain View
Whisman
School District

Budget Adoption 2021-2022 Public

June 17, 2021





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Strategic Plan 2021

Strategic Plan 2021

Goal 5: Resource Stewardship

Desired Outcome: The District will maintain a balanced general fund.

Board Resolution 1664.1/18 (January 4, 2018)

A balanced general fund shall be defined as the unrestricted general reserve level in the third year of any Board-enacted budget adoption or interim budget report falls within the range of 17%-20%, and may include deficit spending in any or all of the three years included in the multi-year projection.

Strategic Plan 2027

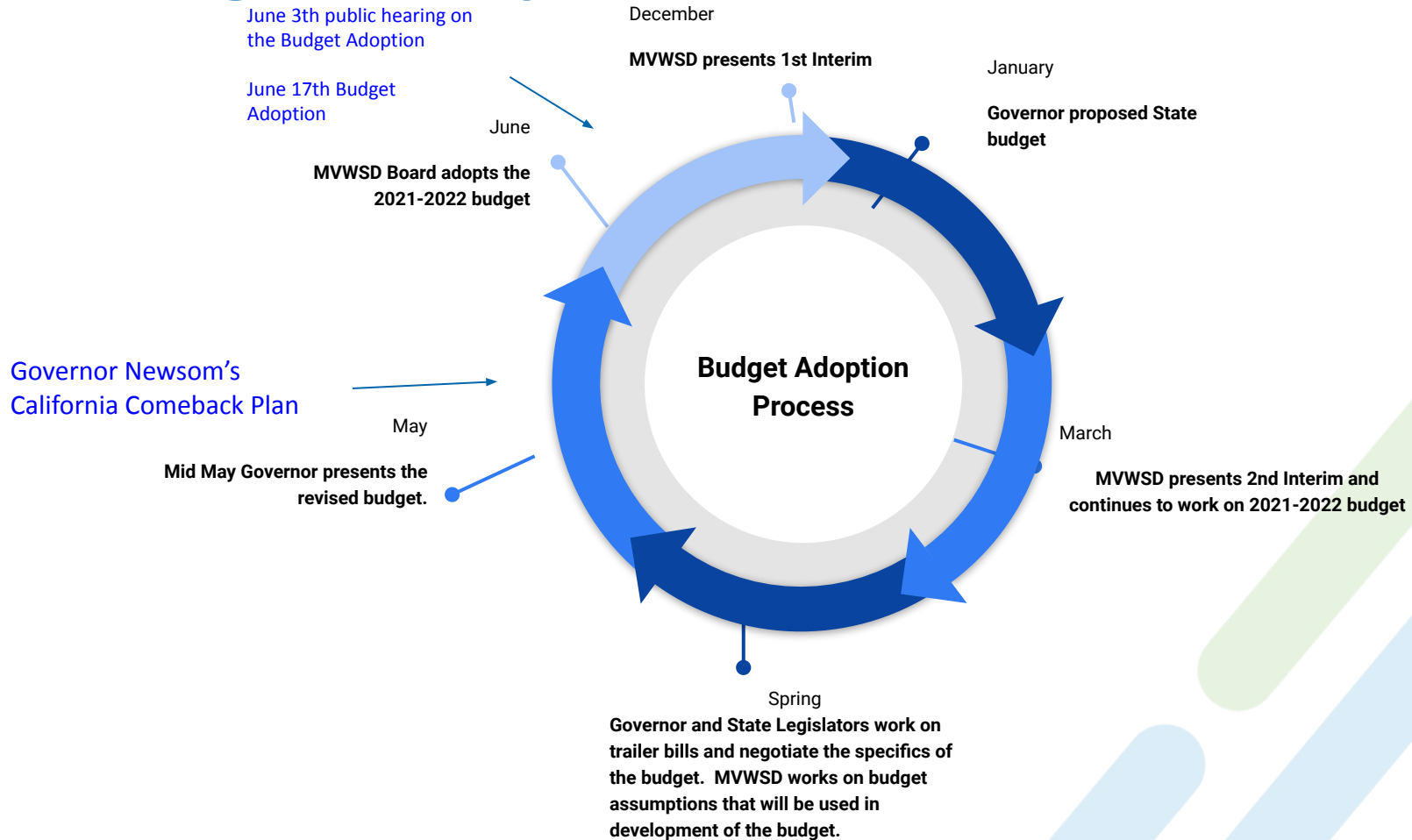
- Goal Area 5 Equitable Distribution of Resources that Support Student Success
 - Goal 5a: Ensure facilities and resources equitably serve all students



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Budget Process 2021-2022

Budget Adoption Process





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Projections of MYP

Multi Year Plan Projection Based on 4% Salary Increase

	2021-2022 (Year 1)	2022-2023 (Year 2)	2023-2024 (Year 3)
Net Increase/(Decrease)	\$1,197,453	(\$574,540)	(\$1,358,026)
Projected cost 4%	\$2,332,075	\$2,378,716	\$2,426,291
Projected Net Increase/(Decrease)	(\$1,134,622)	(\$2,953,256)	(\$3,784,317)
Reserve Level	25.85%	22.02%	17.64%



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Questions