

03/23/2009

CAMDEN - CAMDEN CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2007 Actual	October 15, 2008 Actual	October 15, 2009 Estimated
Pupils on Roll Regular Full-Time	12693	12332	14164
Pupils on Roll Reg Accr. Adult High Sch	123		
Pupils on Roll - Special Full-Time	2777	2654	2654
Private School Placements	211	197	243
Pupils Sent to Contracted Preschool Prog	1281	1742	1682
Pupils Sent to Other Districts-Reg Prog	23	21	60
Pupils Sent to Other Dists-Spec Ed Prog	72	88	144
Pupils Received	16	17	
Pupils in State Facilities	267	250	251

CAMDEN - CAMDEN CITY

Advertised Revenues

Budget Category	Account	2007-08 Actual	2008-09 Revised	2009-10 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		7,500,000	9,577,490
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,449,009	7,449,009	7,449,009
Tuition	10-1300	41,524	25,000	50,000
Interest Earned on Capital Reserve Funds	10-1XXX			9,396
Unrestricted Miscellaneous Revenues	10-1XXX	2,548,118	1,463,380	2,865,604
SUBTOTAL		10,038,651	8,937,389	10,374,009
Revenues from State Sources:				
Core Curriculum Standards Aid	10-3111	124,213,337		
Supplemental Core Curriculum Standards Aid	10-3112	6,189,753		
Education Opportunity Aid	10-3117	73,724,039		
Discretionary Education Opportunity Aid	10-3118	29,500,000		
Transportation Aid	10-3120	4,607,552		
Special Education Aid	10-3130	14,245,185		
Bilingual Education	10-3140	1,393,710		
Stabilization Aid	10-3171	2,632,717		
Aid for Adult and Post-Graduate Programs	10-3191	611,048		
Extraordinary Aid	10-3131	253,474	287,728	287,728
Consolidated Aid	10-3195	1,438,991		
Other State Aids	10-3XXX	73,778	3,854,610	
Categorical Special Education Aid	10-3132		7,782,101	7,730,045
Equalization Aid	10-3176		213,524,719	212,106,343
Categorical Security Aid	10-3177		5,679,623	5,697,468
Adjustment Aid	10-3178		48,197,568	51,474,060
Categorical Transportation Aid	10-3121		3,815,950	4,672,079
SUBTOTAL		258,883,584	283,142,299	281,967,723

Revenues from Federal Sources:				
IMPACT Aid	10-4100	24,950	20,000	20,000
Medicaid Reimbursement	10-4200	595,514	600,000	816,624
SUBTOTAL		620,464	620,000	836,624
Adjustment for Prior Year Encumbrances			48,666	
Actual Revenues (Over)/Under Expenditures		-13,136,482		
TOTAL OPERATING BUDGET		256,406,217	300,248,354	302,755,846
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	48,120	125,102	
Revenues from State Sources:				
Early Childhood Program Aid - Pr Year Carryover	20-3211		943,695	
Early Childhood Program Aid	20-3211	15,399,525		
Demonstrably Effective Program Aid	20-3212	7,054,959		
Preschool Education Aid	20-3218		23,151,488	24,406,256
Preschool Expansion Aid	20-3215	6,212,632		
Other Restricted Entitlements	20-32XX	3,399,413	3,829,257	1,865,223
TOTAL REVENUES FROM STATE SOURCES		32,066,529	27,924,440	26,271,479
Revenues from Federal Sources:				
Title I	20-4411-4416	14,063,402	19,086,952	21,147,266
I.D.E.A. Part B (Handicapped)	20-4420-4429	4,177,698	5,827,887	4,541,984
Vocational Education	20-4430	279,781	219,208	
Adult Basic Education	20-4440		149,200	
Other	20-4XXX	4,085,678	8,343,201	5,859,029
TOTAL REVENUES FROM FEDERAL SOURCES		22,606,559	33,626,448	31,548,279
Transfers from Operating Budget-PreK	20-5200	695,000	698,874	
TOTAL GRANTS AND ENTITLEMENTS		55,416,208	62,374,864	57,819,758
REPAYMENT OF DEBT				
Revenues from Local Sources:				
Local Tax Levy	40-1210	125,891	89,984	30,680
TOTAL REVENUES FROM LOCAL SOURCES		125,891	89,984	30,680
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	871,862	623,184	212,481
TOTAL LOCAL REPAYMENT OF DEBT		997,753	713,168	243,161
TOTAL REPAYMENT OF DEBT		997,753	713,168	243,161
TOTAL REVENUES/SOURCES		312,820,178	363,336,386	360,818,765
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200	695,000	698,874	
TOTAL REVENUES/SOURCES NET OF TRANSFERS		312,125,178	362,637,512	360,818,765

CAMDEN - CAMDEN CITY

Advertised Appropriations

Budget Category	Account	2007-08 Expenditures	2008-09 Rev. Approp.	2009-10 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	3,854,613	6,784,078	6,001,624
School Sponsored Athletics	11-402-100-XXX	5,366	12,347	12,500
Summer School	11-422-XXX-XXX			133,750
Other Supplemental/At-Risk Programs	11-424-XXX-XXX			16,000
Community Services Programs/Operations	11-800-330-XXX	136,760	152,975	96,500
Support Services:				
Tuition	11-000-100-XXX	19,510,954	20,901,565	20,638,656
Attendance and Social Work Services	11-000-211-XXX	1,388,753	1,021,272	1,058,663

Health Services	11-000-213-XXX	1,446,927	1,382,253	538,852
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	1,161,591	1,380,303	2,527,757
Guidance	11-000-218-XXX	290,761	651,105	965,732
Child Study Teams	11-000-219-XXX	5,652,747	5,792,374	5,770,410
Improvement of Instructional Services	11-000-221-XXX	1,600,942	3,128,861	3,264,791
Educational Media Services - School Library	11-000-222-XXX	348,497	398,346	530,347
Instructional Staff Training Services	11-000-223-XXX	716,572	731,065	574,855
General Administration	11-000-230-XXX	3,941,700	4,248,526	4,007,301
School Administration	11-000-240-XXX	40,099	600	
Central Svcs & Admin Info Technology	11-000-25X-XXX	6,365,518	6,820,923	6,928,573
Deposit to Maintenance Reserve	10-606		4,934,000	
Operation and Maintenance of Plant Services	11-000-26X-XXX	22,965,792	23,393,004	23,581,320
Student Transportation Services	11-000-270-XXX	11,946,736	12,309,941	13,444,432
Deposit to Current Expense Emergency Reserve	10-607		1,000,000	
Other Support Services	11-000-290-XXX	1,300,564	105,000	
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,511,789	17,669,256	18,060,277
Food Services	11-000-310-XXX	3,334,760	3,887,817	2,734,649
Total Support Services Expenditures		97,524,702	103,822,211	104,626,615
TOTAL GENERAL CURRENT EXPENSE		101,521,441	116,705,611	110,886,989

CAPITAL EXPENDITURES

Deposit to Capital Reserve	10-604		1,566,000	
Interest Earned on Capital Reserve	10-604			9,396
Equipment	12-XXX-XXX-73X	22,724	256,810	280,000
Facilities Acquisition and Construction Services	12-000-4XX-XXX	95,398	1,342,171	4,594,252
TOTAL CAPITAL EXPENDITURES		118,122	3,164,981	4,883,648

SPECIAL SCHOOLS

Summer School:

Instruction	13-422-100-XXX	1,390	76,539	
Support Services	13-422-200-XXX	1,443		
Total Summer School		2,833	76,539	

Other Special Schools:

Instruction	13-4XX-100-XXX	183,749		
Support Services	13-4XX-200-XXX		192	
Total Other Special Schools		183,749	192	

Accredited Evening/Adult High School/Post-Graduate:

Instruction	13-601-100-XXX	119,884	46,000	
Support Services	13-601-200-XXX	122,037		
Total Accredited Evening/Adult HS/Post-Grad.		241,921	46,000	

Adult Education - Local:

Instruction	13-602-100-XXX	1,188,332	100,000	
Support Services	13-602-200-XXX	570,717	14,056	
Total Adult Education - Local		1,759,049	114,056	

Vocational Evening - Local:

Instruction	13-629-100-XXX	162,950	20,000	
Total Vocational Evening - Local		162,950	20,000	

TOTAL SPECIAL SCHOOLS

Transfer of Funds to Charter Schools	10-000-100-56X	23,048,088	31,305,853	35,250,607
General Fund Contribution to SBB	10-000-520-930	129,368,064	148,815,122	151,734,602
OPERATING BUDGET GRAND TOTAL		256,406,217	300,248,354	302,755,846

SPECIAL GRANTS AND ENTITLEMENTS

Local Projects	20-XXX-XXX-XXX	48,120	125,102	
Preschool Education Aid:				
Instruction	20-218-100-XXX	3,008,352	4,162,914	3,836,384
Support Services	20-218-200-XXX	16,145,469	20,616,143	20,539,591
Facilities Acquisition and Construction Services	20-218-400-XXX	6,283	15,000	30,281
TOTAL PRESCHOOL EDUCATION AID		19,160,104	24,794,057	24,406,256
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	50,193	57,247	49,905

Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,125,320	1,323,984	1,323,984
Nonpublic Handicapped Services	20-XXX-XXX-XXX	262,997	389,170	389,170
Nonpublic Nursing Services	20-XXX-XXX-XXX	74,212	77,278	66,396
Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,191	40,040	35,768
Other Special Projects	20-XXX-XXX-XXX	1,862,500	1,941,538	
Total State Projects		22,559,517	28,623,314	26,271,479
Federal Projects:				
Title I	20-XXX-XXX-XXX	5,829,193	10,778,231	13,647,266
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,177,698	5,827,887	4,541,984
Vocational Education	20-XXX-XXX-XXX	279,781	219,208	
Adult Basic Education	20-XXX-XXX-XXX		149,200	
Other Special Projects	20-XXX-XXX-XXX	3,122,071	7,644,851	5,259,029
Total Federal Projects		13,408,743	24,619,377	23,448,279
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	19,399,828	9,007,071	8,100,000
TOTAL GRANTS AND ENTITLEMENTS		55,416,208	62,374,864	57,819,758
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	997,753	713,168	243,161
TOTAL REPAYMENT OF DEBT		997,753	713,168	243,161
Total Expenditures		312,820,178	363,336,386	360,818,765
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930	695,000	698,874	
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
TOTAL EXPENDITURES NET OF TRANSFERS		312,125,178	362,637,512	360,818,765

CAMDEN - CAMDEN CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2007	Audited Balance 6/30/2008	Estimated Balance 6/30/2009	Estimated Balance 6/30/2010
Unreserved:				
General Operating Budget	2,249,640	12,829,499	8,329,499	1,454,689
Repayment of Debt	0	0	0	0
Reserved for Specific Purposes:				
General Operating Budget:				
Capital Reserve	2	2	1,566,002	1,575,398
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	4,934,000	4,934,000
Legal Reserve	0	2,702,680	2,702,680	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	1,000,000	1,000,000
Reserved for Repayment of Debt	0	0	0	0

CAMDEN - CAMDEN CITY

Advertised Per Pupil Cost Calculations

2009 - 2010

2006-07 Actual	2007-08 Actual	2008-09 Original Budget	2008-09 Revised Budget	2009-2010 Proposed Budget
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Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	16105	18274	16131	19372	17336
Total Classroom Instruction	8473	9322	8786	10579	9492
Classroom-Salaries and Benefits	8273	9035	8272	9944	8951
Classroom-General Supplies and Textbooks	175	228	285	368	363
Classroom-Purchased Services and Other	25	59	229	267	178
Total Support Services	3198	4083	3124	3740	3459
Support Services-Salaries and Benefits	2180	2922	2928	3497	3195
Total Administrative Costs	1871	2054	1658	1997	1711
Administration-Salaries and Benefits	1514	1616	1353	1618	1402
Total Operations and Maintenance of Plant	2042	2367	2142	2561	2308
Operations & Maintenance of Plant-Salary & Ben.	1146	1349	1174	1406	1266
Total Food Services Costs	315	257	267	311	195
Total Extracurricular Costs	44	75	97	117	109
Total Equipment Costs	9	6	26	35	41
Employee Benefits as a % of Salaries	27.4	28.3	28.2	28.1	28.2

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2009 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2008-09 revised appropriations and 2009-10 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2006-07 actual, 2007-08 actual, 2008-09 original, 2008-09 revised, and 2009-10 amounts include a total of \$ 637, \$709, \$596, \$721, and \$ 576 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

CAMDEN - CAMDEN CITY

Shared Services -- Description of Shared Services

Educational Data Consortium
ACES

City of Camden Recreation Program
New Jersey School Boards Association Insurance Group

CAMDEN - CAMDEN CITY

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	7,449,009 (A)
Estimated Net Taxable Valuation (as of 10/01/2008)	799,672,673 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	0.9315 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	7,479,689 (D)
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Estimated Net Taxable Valuation (as of 10/01/2008)	799,672,673 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	0.9353 (F)

B. Estimated 09-10 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	7,449,009 (G)
Estimated Equalized Valuation (as of 10/01/2008)	1,319,738,423 (H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5644 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	7,479,689 (J)
Estimated Equalized Valuation (as of 10/01/2008)	1,319,738,423 (K)
Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100	0.5668 (L)

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	DR. B. LEFRA YOUNG
Job Title	Superintendent

Base Annual Salary	220,000
FTE	1.0
Shared with Another District?	N

Contract Terms:

Beginning Date of Contract	07/16/2007
Ending Date of Contract	06/30/2010
Annual Work Days	232
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	5
Annual Consulting Days	10
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	2,468
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	8,740

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	19,250
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	ANDREA KIRWIN
Job Title	Assistant Superintendent

Base Annual Salary	135,000
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	232
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,031
Dental Insurance	217
Life Insurance	0
Other Insurances	0
Retirement Plans	4,065

Post-Employment Benefits	11,813
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name RUBEN MILLS
Job Title Assistant Superintendent

Base Annual Salary 135,000
FTE 1.0
Shared with Another District? N
Contract Terms:
Beginning Date of Contract 07/01/2008
Ending Date of Contract 06/30/2009
Annual Work Days 232
Annual Vacation Days 21
Annual Sick Days 13
Annual Personal Days 2
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 4,065

Post-Employment Benefits 11,813
Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name LINNELL WRIGHT
 Job Title Assistant Superintendent

Base Annual Salary 132,800
 FTE 1.0
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 07/01/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 232
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 1,989
 Dental Insurance 217
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 3,944

Post-Employment Benefits 11,375
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name DAVID SHAFTER
Job Title Business Administrator

Base Annual Salary 154,000
FTE 1.0
Shared with Another District? N
Contract Terms:
Beginning Date of Contract 07/01/2008
Ending Date of Contract 06/30/2009
Annual Work Days 232
Annual Vacation Days 21
Annual Sick Days 0
Annual Personal Days 2
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 0

Post-Employment Benefits 7,058
Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name CELESTE RICKETTS
Job Title Other

Base Annual Salary 105,000
FTE 1.0
Shared with Another District? N

Contract Terms:
 Beginning Date of Contract 07/01/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 232
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 3,044
 Dental Insurance 217
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 2,415

Post-Employment Benefits 9,188
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name JOSEPH PONTANI
 Job Title Other

Base Annual Salary 101,000
 FTE 1.0
 Shared with Another District? N

Contract Terms:
 Beginning Date of Contract 07/01/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 232
 Annual Vacation Days 21
 Annual Sick Days 13

Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,031
Dental Insurance	217
Life Insurance	0
Other Insurances	0
Retirement Plans	2,195

Post-Employment Benefits 8,750

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	YEMELE AYALA
Job Title	Other
Base Annual Salary	105,000
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	09/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	232
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	2,418

Post-Employment Benefits 9,188

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	JOANNE BRENT
Job Title	Other

Base Annual Salary	90,500
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FTE	1.0
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Shared with Another District?	N
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Contract Terms:

Beginning Date of Contract	07/01/2008
----------------------------	------------

Ending Date of Contract	06/30/2009
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Annual Work Days	232
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Annual Vacation Days	21
----------------------	----

Annual Sick Days	13
------------------	----

Annual Personal Days	2
----------------------	---

Annual Consulting Days	0
------------------------	---

Other Non-working days	0
------------------------	---

Description-Other Non-working Days

Benefits:

Allowances	0
------------	---

Bonuses	0
---------	---

Stipends	0
----------	---

District Contributions above Teacher amount for:

Health Insurance	0
------------------	---

Dental Insurance	0
------------------	---

Life Insurance	0
Other Insurances	0
Retirement Plans	1,618
Post-Employment Benefits	7,875
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	KIM BUELL-AVIS
Job Title	Other
Base Annual Salary	106,025
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	232
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,044
Dental Insurance	217
Life Insurance	0
Other Insurances	0
Retirement Plans	2,471

Post-Employment Benefits	9,041
Description of:	

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name CALVIN GUNNING
Job Title Other

Base Annual Salary 119,517

FTE 1.0

Shared with Another District? N

Contract Terms:

Beginning Date of Contract 07/01/2008

Ending Date of Contract 06/30/2009

Annual Work Days 232

Annual Vacation Days 21

Annual Sick Days 13

Annual Personal Days 2

Annual Consulting Days 0

Other Non-working days 0

Description-Other Non-working Days

Benefits:

Allowances 0

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 3,044

Dental Insurance 217

Life Insurance 0

Other Insurances 0

Retirement Plans 3,213

Post-Employment Benefits 10,326

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	TERRANCE JUERGENS
Job Title	Other

Base Annual Salary	90,700
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	232
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	2,468
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	1,629

Post-Employment Benefits	7,893
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	

All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name WENDY KUNZ
Job Title Other

Base Annual Salary 112,190
FTE 1.0
Shared with Another District? N
Contract Terms:
Beginning Date of Contract 07/01/2008
Ending Date of Contract 06/30/2009
Annual Work Days 232
Annual Vacation Days 21
Annual Sick Days 13
Annual Personal Days 2
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 2,810

Post-Employment Benefits 9,187
Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name BARTON LEFF
 Job Title Other

Base Annual Salary 99,413
 FTE 1.0
 Shared with Another District? N

Contract Terms:
 Beginning Date of Contract 07/01/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 232
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 2,468
 Dental Insurance 217
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 2,108

Post-Employment Benefits 8,550
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	NICHOLAS PULEIO
Job Title	Other
Base Annual Salary	179,966
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	232
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,577
Dental Insurance	217
Life Insurance	0
Other Insurances	0
Retirement Plans	6,538
Post-Employment Benefits	16,497
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	VALERIA TOWNSEND
Job Title	Other
Base Annual Salary	80,000
FTE	1.0

Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 07/01/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 232
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 1,040

Post-Employment Benefits 7,000
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name HELEN WAPENSKI
 Job Title Other

Base Annual Salary 77,798
 FTE 1.0

Shared with Another District? N

Contract Terms:
 Beginning Date of Contract 07/01/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 232
 Annual Vacation Days 21

Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 919

Post-Employment Benefits 6,659
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected *****

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New Jersey State Department of Education
 Division of Finance
 2009 - 2010

Page: Jd 1

Advertised Blended Resource SBB Statement

CAMDEN CITY

Line	Budget Category	Account	2007-08	2008-09	2009-10
Resources:					
01500	General Fund Contribution	15-5200	129,368,064	148,815,122	151,734,602
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	10,202,012	0	0
01520	Restricted Federal Entitlements	15-44XX	9,197,816	9,007,071	8,100,000
01530	Total SBB Resources		148,767,892	157,822,193	159,834,602

Appropriations:

01540 Instruction	15-XXX-100-XXX	89,668,529	95,936,495	97,066,210
01550 Support Services	15-XXX-2XX-XXX	59,053,283	61,714,623	62,504,868
01560 Equipment	15-XXX-XXX-73X	46,080	171,075	263,524
01570 Total SBB Appropriations		148,721,812	157,822,193	159,834,602