

**REPORT OF THE SUPERINTENDENT TO THE BOARD OF EDUCATION**

**AUGUST 10, 2021**

**THE BOARD OF EDUCATION MEETING WILL BE HELD REMOTELY.**

**THE PUBLIC CAN LOG IN TO VIEW AND TO PARTICIPATE IN THE  
PUBLIC COMMENT PORTIONS OF THE MEETING.**

**7:30 p.m.**

General

Fire drills were held in all buildings according to statute:  
Glenview Avenue – 7/27

**HADDON HEIGHTS BOARD OF EDUCATION**

**AGENDA**

August 10, 2021

7:30 p.m.

Remote Meeting

Call to Order

Opening Statement

Moment of Silence

Flag Salute

Roll Call

Reading and approval of the following minutes:

July 13, 2021

Public Comments and Questions (Agenda Items Only)

Reports of Committees

Recommendations of the Superintendent

Board Members' Comments

Public Comments and Questions  
Consideration of school law matters in general

Adjourn

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**7:30 p.m.**

The Haddon Heights Board of Education welcomes participation of the public and interested organizations. We will schedule time as appropriate for the public to speak at the Board of Education meeting. The length of time scheduled for public discussion shall be 30 minutes.

For the initial public participation session on agenda items only, each participant is allowed to address the Board only once and each statement made by a participant shall be limited to five minutes duration.

For the second public participation session, each participant is allowed to address the Board only once and each statement made by a participant shall be limited to five minutes duration.

*Executive Session*

**RECOMMENDATIONS OF THE SUPERINTENDENT:**

**Personnel:**

1. Accept, with regret, the resignation of Anastasia Butterick, Science teacher at the Jr./Sr. High School, effective September 14, 2021.
2. Accept, with regret, the resignation of Vincent Verderosa, part-time (.67) Guidance Counselor at the Jr./Sr. High School, effective October 2, 2021.
3. Approval of Michael Zink as a Business Education teacher at the Jr./Sr. High School, BA, Level 2, at a salary of \$53,456.00, with medical benefits, for the 2021-2022 school year.
4. Approval of Jennifer Hitchner as a Chemistry teacher at the Jr./Sr. High School, BA, Level 3, at a salary of \$53,906.00, with medical benefits, for the 2021-2022 school year.
5. Approval of Joseph Dalessandro as a Chemistry teacher at the Jr./Sr. High School, MA+30, Level 2, at a salary of \$58,226.00, with medical benefits, for the 2021-2022 school year.
6. Approval of Joseph Franks as a part-time (.67) Health/Physical Education teacher at the Jr./Sr. High School, BA, Level 1, at a salary of \$35,514.02, with no medical benefits, for the 2021-2022 school year.

7. Approval of Antwine Perez as a Guidance Counselor at the Jr./Sr. High School, MA, Level 1, at a salary of \$56,776.00, with medical benefits, for the 2021-2022 school year pending receipt of certification.
8. Approval of Kristen Palazzo as a full-time Special Education teacher, BA, Level 9, at the salary of \$59,236.00, with medical benefits, for the 2021-2022 school year.
9. Approval of Paul Esposito as an 8th Grade Science teacher at the Jr./Sr. High School, BA, Level 1, at a salary of \$53,006.00, with medical benefits, for the 2020-2021 school year.
10. Approval to revise the salary of Paul Bartholomew, STEAM/Computer Applications teacher at the Jr./Sr. High School, MA+30, Step 15, at a salary of \$86,331.00, with medical benefits, for the 2021-2022 school year.

11. Approval of Maureen Rutter to complete learning evaluations, as assigned, at the rate of \$300 per evaluation.
12. Approval of the following personnel as Early Arrival Supervisors at the Jr./Sr. High School at a rate of \$21.00 per day for the 2021-2022 school year:

John Bond	Beth Kovach	Alexandra Rooney
Jeffrey Eppright	Alison Lubar	Mary Kate Gaddis
Ryan Pavlik	Lauren Nasto	Megan Daly

13. Approval for the following teachers as Saturday Credit Reinstatement Monitors for the 2021-2022 school year at the contracted rate of \$42.00 per hour:

Lauren Maunz	Alison Lubar
Cheryl Alvin	Michele Lubonski
Alexandra Rooney	Theresa Marcasciano
Jeff Eppright	

14. Request the approval of the following paid non-athletic co-curricular positions for the 2021-2022 school year.

Academic Challenge (split)	Alison Lubar	\$1,215
Academic Challenge (split)	Dannielle McGill	\$1,215
Art Club	Joe Smargisso	\$900
Band Director – Jr./Sr. High	Bill Schoch	\$2,850
Chess Club	Mia Mai	\$900
Choir Director	Christine Walker	\$3,620
Class Advisor - Jr.	Dan Fraga	\$2,520
Class Advisor – Jr.	Anna Sepanic	\$2,520
Class Advisor – Sr.	Melissa DelCollo	\$2,785
Class Advisor – Sr.	Ryan Yaniak	\$2,785
Garnet and Gold	Megan Daly	\$1,905
Garnet and Gold	Lauren Kendra	\$1,905
Garneteer	Caleigh Greer	\$1,525
Garneteer	Lynda Gargano	\$1,525

Girl Talk (split)	Janel Gehring	\$450
Girl Talk (split)	Beth Kovach	\$450
Jr. High Musical Director	April Lindley	\$2,735
Jr. High Senate	Jim Smith	\$1,330
Jr. High STEAM	Kristi Blundetto	\$1,925
Jr. High Yearbook	Sandra Locke	\$1,925
Lighting /Sound Tech	James Whitescarver	\$1,304
Marching Band Director	Rob Renninger	\$5,810
Marching Band Color guard Instructor	Debbie Heller	\$1,930
Marching Band Color guard Instructor(split)	Megan Daly	\$695
Marching Band Color guard Instructor(split)	Lisa Buzby	\$695
Multicultural Student Union	Michelle Lubonski	\$900
Musical Director	Christine Walker	\$5,475
NHS	Danielle McGill	\$1,515
NHS	Theresa Marcasciano	\$1,515
SADD/Peer Mediation	Denise Hoeschele	\$900
Publication Advisor	Caleigh Greer	\$2,430
Publication Advisor	Michele Filippello	\$2,430
Pupil Assistance Program	Danielle McGill	\$900
School Store	Brad Kent	\$910
Scribe	Dan Fraga	\$2,785
Senate	Anita Mills	\$2,370
Senate	Erica Hoffman	\$2,370
STEAM	Kristi Blundetto	\$2,430
Robotics Club	Rob Lynch	\$2,430
Robotics Asst.	Mia Mai	\$1,925
Video Technician	Neil Ortiz	\$1,576

15. Request the approval of the following non-paid co-curricular positions for the 2021-2022 school year. (This list is according to what clubs took place during the 2020-2021 school year. They may change depending on the interest of the students.)

2nd Ave Singers	Christine Walker
Active Minds Club	Dawn Reilly
Animal Welfare Club	Dana Carson
Battle of the Books	John Bond
Board Game Club	John Bond
Book Club	John Bond
Bridge the Gap	Melissa DelCollo
Brotherhood Club	Keith Chambers
Debate Club/Model UN	James Whitescarver
Ecology Club	Lauren Maunz
Fellowship of Christian Athletes	Andrew Whitman and Mark Johnson
Film, Editing, Broadcasting Club	Neil Ortiz
French Club	Marisa Mastascusa
Future Medical Professionals Club	Bridget Roney
Game Board Club	John Bond

Garden Club  
Gay-Straight Alliance  
HS Democrats of America  
Heights Heroes  
Italian Club  
Jr. High Fishy Wishy Club  
Jr. High Math/Strategy/Games Club  
Literary Heights-3HS  
Next Step Club  
Ping Pong Club  
RPG  
Sign Language Club  
Stage Crew (lighting & sound)  
Voce  
Yoga

Beth Kovach and Lauren Maunz  
Anna Seganic  
Diane Zaremba  
Alice Borden and Jen Esposito  
Sara Shumway  
Jim Smith  
Brandon Cresci  
Alison Lubar and Diana Zaremba  
Theresa Klawunn  
Neil Ortiz  
Dianna Zaremba  
Beth Kovach  
James Whitescarver  
Christine Walker  
Alison Lubar

16. Approval of the following substitute teachers, administrative assistants, nurses, aides and home instruction tutors for the 2021-2022 school year:

**Teachers**

Kristen Agnew  
Judith Bodziuch  
Samuel Bonavita  
Allison Cook  
Robert Cook  
Kimberly Cordner  
Janet Dagrosa  
Carl Dean  
Josephine Doto  
Janet Doyle  
Lillian Fareri-Wall  
Zachary Frangos  
Graham Gilbert

Jeffrey Gross  
Nancy Hambrose  
Barbara Harrison  
Kirstyn Heller  
Devon Horner  
Susan Lagakos  
Christina Medlar  
Donna Moyer  
Stephen Moyer  
Farah Qadar  
Phyllis Reilly  
Michael Ricci  
Bridget Roney

William Saul  
Martin Schoettler  
Angela Scola  
Shannon Severino  
Suzanne Simon  
Andrea Smurlo  
Darlene Sokoloff  
Elaine Soulliard  
Linda Vogt  
Frank Weckerly

**Home Instruction Tutors**

All teaching staff  
Michelle Boddorff  
Lillian Fareri-Wall

Zachary Frangos  
Nancy Hambrose  
Barbara Harrison

Kathleen Hunter

**Substitute Nurses**

All nursing staff  
Kim Gorczynski

Rosalie Hudson

**Substitute Administrative Assistants**

Mary Lou Allen  
Allison Cook

Robert Cook  
Kimberly Cordner

Janet Dagrosa  
Janet Doyle

Lillian Fareri-Wall  
Barbara Kuhlen  
Susan Lagakos

Donna Moyer  
Suzanne Simon  
Darlene Sokoloff

Linda Vogt

**Substitute Aides**

Kristen Agnew  
Robert Cook  
Kimberly Cordner  
Josephine Doto  
Janet Doyle

Lillian Fareri-Wall  
Barbara Harrison  
Barbara Kuhlen  
Susan Lagakos  
Farah Qadar

Bridget Roney  
Angela Scola  
Elaine Soulliard

17. Approval of the following staff members as Teacher Leadership Team Members to support implementation of the Teacher Leadership Goal of the Strategic Plan from September 1, 2021 through June 30, 2022:

<b>Committee Member/Position</b>	<b>Stipend</b>
Amanda Applebaum (committee member)	\$1250

18. Approval of the following employees to turn-key professional development. Funds to be paid from FY21 Title II:

<b>Name</b>	<b>Workshop Title</b>	<b>Contracted Rate</b>	<b># of Hours</b>
Beth Ann Lutz	Classroom Management for New Teachers	\$42/hour	Up to 4 hours
Keith Chambers	Equity in the Classroom (7-12)	\$42/hour	Up to 4 hours
Michelle Lubonski	Digital Platforms (7-12)	\$42/hour	Up to 4 hours
Neil Ortiz	Google Classroom for New Teachers	\$42/hour	Up to 4 hours

19. Approval to revise the payment of employees for the tutoring of Title I students for the 2021-2022 school year. Funds to be paid from FY22 ESSER.
20. Approval to revise the payment of employees for 6th to 7th Grade Transition Program. Funds to be paid from FY22 ESSER.
21. Approval to revise the payment of employees for 7th to 8th Grade Enrichment Program. Funds to be paid from FY22 ESSER.
22. Approval to revise the payment of employees for 8th to 9th Grade Bridge Program. Funds to be paid from FY22 ESSER.
23. Approval of Susan Cleary as a contracted service provider of Music Therapy, up to 30 hours at \$65 per hour, paid through IDEA grant funding.

24. Approval of Katherine Fucetola and Shannon Hines as substitute Athletic Trainers for the 2021-2021 school year at the contracted rate of \$42.00/hour.

**Programs:**

25. Approval of the use of the Instructional Support Personnel Form in Marzano to be used as an evaluation tool for Instructional Aides during the 2021-2022 school year.

26. Approval of the agreement for student internships between Rowan University and the Haddon Heights Board of Education effective July 1, 2021 through June 30, 2023.

27. Approval of the following provider of contracted services for the 2021-2022 school year:  
Gloucester County Special Services:  
Teacher of the Deaf Substitute: \$104 per hour or \$573 per day  
Educational Interpreter Substitute: \$79 per hour or \$458 per day (2 hour minimum)

28. Approval of the contract with Gloucester County Special Services to provide an Educational Interpreter for the 2021-2022 school year:  
Full-time Educational Interpreter:  
\$458 per day, \$2,290 per week, \$82,440 per year (184 Days)

29. Approval of the LEA Plan for Safe Return to In-Person Instruction and Continuity of Services.

30. Approval of the 2021-2022 District Professional Development Plan.

31. Approval to submit the American Rescue Plan IDEA application and accept the grant award of the funds upon subsequent approval of the FY 2022 application:  
Basic: \$83,728  
Nonpublic Share: \$5,933  
Preschool: \$7,143

32. Approval of all existing Board of Education policies and regulations. (2<sup>nd</sup> reading)

33. Approval of the following new/revised policies and regulations (2<sup>nd</sup> reading):

P 0131	Bylaws, Policies, and Regulations (Revised)
P 1521	Educational Improvement Plans (M) (Abolished)
P 1649	Federal Families First Coronavirus (COVID-19) Response Act (M) (Abolished)
P 2421	Career and Technical Education (Revised)
R 2421	Vocational - Technical Education (Abolished)
P 3134	Assignment of Extra Duties (Revised)
P & R 3142	Nonrenewal of Nontenured Teaching Staff Member (Revised)
P & R 3221	Evaluation of Teachers (M) (Revised)
P & R 3222	Evaluation of Teaching Staff Members, Excluding Teachers and Administrators (M) (Revised)
P & R 3223	Evaluation of Administrators, Excluding Principals, Vice Principals, and Assistant Principals (M) (Revised)



P & R 3224	Evaluation of Principals, Vice Principals, and Assistant Principals (M) (Revised)
P & R 4146	Nonrenewal of Nontenured Support Staff Member (Revised)
P & R 5460.02	Bridge Year Pilot Program (M) (New)
P & R 6471	School District Travel (M) (Revised)
P 8561	Procurement Procedures for School Nutrition Programs (M) (Revised)

34. Approval to suspend Bylaw 0131 to permit the Board of Education to adopt/revise the following regulation on first reading:
- |       |  |
|-------|--|
| R2464 | Gifted and Talented Pupils (M)             |
| P5512 | Harassment, Intimidation, and Bullying (M) |
| R5530 | Substance Abuse (M)                        |
| R5600 | Student Discipline/Code of Conduct (M)     |
35. Approval to adopt/revise the following regulation on first reading:
- |       |  |
|-------|--|
| R2464 | Gifted and Talented Pupils (M)             |
| P5512 | Harassment, Intimidation, and Bullying (M) |
| R5530 | Substance Abuse (M)                        |
| R5600 | Student Discipline/Code of Conduct (M)     |
36. Approval of the Jr./Sr. High School Handbook/Code of Conduct for the 2021-2022 school year.
37. Approval of the Jr./Sr. High School Athletic Handbook for the 2021-2022 school year.
38. Approval of the National Honor Society selection process.
39. Approval of the 2021-2022 Nursing Service Plan and Standing Orders.
40. Approval of all 10th & 11th graders, any 12th grader who wishes or needs to take the PSAT for graduation requirement, and any 9th grader who wishes to participate to report in person 8:00 am - 12:00 pm (lunch bags will be provided). All other high school students will participate in asynchronous learning 7th & 8th graders report from 8:00 AM-2:42 PM in person (NO CHANGE IN SCHEDULE).
41. Approval of a delayed opening (time TBD) at the Jr./Sr. High School, so all students can take the NJSLA for the following dates:
- Tuesday, September 28, 2021
  - Wednesday, September 29, 2021
  - Thursday, September 30, 2021
  - Friday, October 1, 2021
  - Wednesday, October 13, 2021
42. Approval of up to \$3,500 for petty cash for athletic events for the 2021-2022 school year.
43. Approval of the following event staff stipends for the 2021-2022 school year.
- Security (Fall Events) - \$50

Security (Winter Events V/JV) - \$55  
Ticket Sellers (all events) - \$50  
Ticket Takers (all events) - \$40  
V/JV basketball timer - \$60  
Football Announcer - \$45  
Basketball Announcer - \$40  
Football Scoreboard Operator - \$40  
Football Video and Statistician - \$100  
Student Basketball Timers - \$15/game  
Adult Frosh Basketball Timer - \$40  
Timer Jr. High basketball games - \$40  
Site Supervisor - \$100/event  
Live Stream events - \$75/event

44. Approval of SD Game Day Athletic Trainer Services to provide the district with means to procure a substitute Athletic Trainer.
45. Approval of the 2021 Marching Band Performance Schedule.
46. Approval of the substitute teacher rates for the 2021-2022 school year of \$100.00 per day. Long-term substitutes (more than 60 days) paid at approved guide under a contract with no medical benefits.
47. Approval of the substitute administrative assistant and substitute aide rates for the 2021-2022 school year of \$90.00 per day. Long-term substitutes (more than 60 days) paid at approved guide under a contract with no medical benefits.
48. Approval of the substitute custodian rate for the 2021-2022 school year of \$12.00 per hour. Long-term substitutes (more than 60 days) paid at approved guide under a contract with no medical benefits.
49. Approval of the substitute nurse rate for the 2021-2022 school year of \$175.00 per day. Long-term substitutes (more than 60 days) paid at approved guide under a contract with no medical benefits.
50. Approval of the Home Instruction rate for the 2021-2022 school year of \$42.00 per hour.

**Finance:**

51. Approval of the bill list in the amount of \$1,047,565.48.

**Personnel:**

52. Accept, with regret, the resignation of Brenda Baals, 5<sup>th</sup> grade teacher at Seventh Avenue School, effective September 28, 2021.
53. Accept, with regret, the resignation of Erin Dever, part-time Administrative Assistant at the Jr./Sr. High School, effective August 13, 2021.

54. Accept, with regret, the resignation of Janet Neuman, part-time Kindergarten teacher at Glenview Avenue School, effective August 11, 2021.
55. Approval of Heather Marrazzo as a part-time (.65) Kindergarten teacher at Glenview Avenue School, BA, Level 3, at a salary of \$35,038.90, with no medical benefits, for the 2021-2022 school year.
56. Approval of Olivia Choi as a part-time (.65) Elementary Special Education teacher, BA, Level 1, at the salary of \$34,453.90, with no medical benefits, for the 2021-2022 school year.
57. Approval of Jessica Shaw as the Reading Specialist at Seventh Avenue School, MA, Step 16, at a salary of \$90,731.00, for the 2021-2022 school year.
58. Approval of William Thompson as a part-time (25 hours/week) Accountant at a salary of \$40,000.00 (prorated), with no medical benefits, start date to be determined pending receipt of required documents.
59. Approval to revise the percentage and salary of Marissa May, part-time Elementary Guidance Counselor, from (.40) to (.35) paid through ESSER Grant Funds, MA+30, Step 2, at a salary of \$20,379.10, for the 2021-2022 school year.
60. Approval of Alexis Kitchmire, Special Education Instructional Aide, to be paid at her hourly rate to complete up to 40 hours of Registered Behavior Technician training.
61. Approval of preschool instructional aides as needed in August to be paid at their hourly rate to support students at preschool orientation, as approved by the Director of Special Education, up to 4 hours.
62. Approval to increase the hours from 1 hour (.21) to 2.5 hours (.42) of the following lunch and recess aides for the 2021-2022 school year:

<b>Name</b>	<b>Step</b>	<b>Salary</b>
Darlene Sokoloff	4 (.42)	\$7,748.16
Kristen Agnew	4 (.42)	\$7,748.16

63. Approval of all staff members at the elementary schools as Early Arrival Program monitors to be paid through parent tuition payments at their contracted hourly rate for the 2021-2022 school year.
64. Approval of all staff members at the elementary schools as Early Arrival Program substitute monitors to be paid through parent tuition payments at their contracted hourly rate for the 2021-2022 school year.
65. Approval of the following Kindergarten Aftercare Monitors to be paid through parent tuition payments for the 2021-2022 school year:
 

Joanne Young – Atlantic Avenue School	\$24.14/hour
Tricia Campbell – Glenview Avenue School	\$21.92/hour

66. Approval of the following substitutes for the Kindergarten Aftercare Program to be paid through parent tuition payments at the rate of \$21.00 per hour for the 2021-2022 school year:  
 All teaching staff  
 All substitute teaching staff
67. Approval of the following paid non-athletic co-curricular positions for the 2021-2022 school year:
- |                         |               |           |
|-------------------------|---------------|-----------|
| Student Council-Seventh | Samantha Kerr | \$1330.00 |
|-------------------------|---------------|-----------|
68. Approval of the following paid non-athletic co-curricular positions for the 2021-2022 school year:
- |                          |                |                          |
|--------------------------|----------------|--------------------------|
| Student Council-Glenview | Mary White     | \$665.00 (split stipend) |
| Student Council-Glenview | Kelly Hornbach | \$665.00 (split stipend) |
69. Approval of the following individuals as Substitute Schedulers for the 2021-2022 school year:
- |                                     |                         |
|-------------------------------------|-------------------------|
| Elementary – Michele Wilson         | at a stipend of \$3,710 |
| Jr./Sr. High School – Kelly Kennedy | at a stipend of \$4,710 |
70. Approval of Jeanne O'Donnell to receive a \$3,500.00 stipend for implementation of ESEA grant provisions, including affirmation of services, to be paid by the ESEA grant for the 2021-2022 school year.
71. Approval of Jen Ellis to supervise a new elementary club called "Grow Getters" at the \$900 contracted stipend. This club will meet at Atlantic Avenue School and is open to all elementary students in grades K through 6.
72. Approval of Nancy Intrieri to supervise a new elementary club called "STEAM" at the \$900 contracted stipend. This club will meet at Glenview Avenue School and is open to all students in grades 2, 3 and 4.
73. Approval of Sharita Stinson to supervise a new elementary club called "Girl Code" at the \$900 contracted rate. This club will meet at Seventh Avenue School and is open to all elementary girls in grades 3 through 6.
74. Approval of all teaching staff to provide RTI instruction at the contracted rate of \$42.00 per hour, before or after student hours, with time determined by students' Tier placement requirements for the 2021-2022 school year.

**Programs:**

75. Approval of the Jr High Musical stipends from the 2020-2021 production of "Legally Blonde Jr".
76. Approval of the Jr High Musical, "Matilda Jr" for the 2021-2022 school year.
77. Approval of the Elementary Handbook/Code of Conduct for the 2021-2022 school year.
78. Approval of the Elementary Calendar of Events for the 2021-2022 school year.

79. Approval to eliminate “spelling” on the 5th and 6th grade report card. Both report cards will incorporate spelling in their Language Arts grade.

80. Approval of the Early Arrival Program and to increase the cost of the program from \$6.00 per child per day and \$8.50 per family per day to \$7.00 per child per day and \$9.00 per family per day for the 2021-2022 school year.

81. Approval of the Kindergarten Aftercare Program for the 2021-2022 school year. The program is held daily at Atlantic Avenue School from 12:54 pm - 3:10 pm and at Glenview Avenue School from 12:44 pm – 3:00 pm at a 5% increase as listed below:

	<u>Current Cost</u>	<u>5% Increase</u>
1 Day/Week	\$268/Year	\$301.44/Year
2 Days/Week	\$534/Year	\$600.62/Year
3 Days/Week	\$801/Year	\$900.93/Year
4 Days/Week	\$1,068/Year	\$1,201.24/Year
5 Days/Week	\$1,336/Year	\$1,502.68/Year

82. Approval of the Greater Philadelphia YMCA to operate a School Age Child Care program at all three Elementary Schools for the 2021-2022 school year.

83. Approval of the following resolution:

Be it resolved that the Board of Education has reviewed the HIB incident report from 06/09/2021 through 07/13/2021 as informed by the Superintendent. The Board hereby affirms the Superintendent’s decision of this incident.

**Finance/Miscellaneous:**

84. Approval of transfers.

85. Approval of the Treasurer’s and Secretary’s Reports for the month of June, 2021. Reports are in agreement. In addition, pursuant to N.J.A.C. 6A:23A-16/10 (c) 4, the Haddon Heights Board of Education certifies that as of June 30, 2021, and after review of the Secretary’s Monthly Financial Report and the Treasurer’s Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Boards’ knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (a) 1 and the sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

86. Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, I certify that as of June 30, 2021, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Haddon Heights Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.