

Buffalo ISD ESSER III Plan 2021-2023



Lacy Freeman, Superintendent of Schools

Courtney Rodell, ESSER Program Contact

Committee Members for Planning

Kai Moore - Student	Ruth Rodell - 6th grade Social Studies Teacher/Community Rep
Leilani Moore - Student	Greg Kennedy - Upper Jr. High Principal
Lane Freeman - Student	Melonie Menefee - HS English Teacher/Community Rep
Karsyn Moore - Student	Debbie Read - High School Counselor
Jacie Bruton - Kindergarten Teacher	Maria Salazar - High School Spanish Teacher/Parent
Leslie Morman - Elementary Counselor	Katie Villarreal - High School Lifeskills Teacher/Parent
Laci Snow - Elementary Special Ed Teacher	John Clement - High School Principal/Parent/Community Rep
Susan Shelton - Elementary Principal	Courtney Rodell - Business Manager/Parent
Dana Hearne - Lower Jr. High Academic Coordinator	Lacy Freeman - Superintendent/Parent
Kathryn Rodriguez - Lower Jr. High Special Ed Teacher	Cindy Jones - Community Representative
Kelli Moore - Lower Jr. High Principal/Parent	Tina Rayborn - Assistant Superintendent/Parent
Trena Bing - 8th grade Math Teacher/Parent	Rick Frazee - Maintenance Director/Parent
Daniel Roberts - 8th grade History Teacher/Parent	Lisa Webb - Parent

Planning Process for ESSER III Application

Data Used for Planning

- Campus and District Needs Assessments
- Staff surveys from each campus
- District led ESSER III Survey to all stakeholders
- District ESSER III Committee ideas data
- Leadership team input
- Planning meetings with Jayne Tavenner at Region VI ESC

Description of Process(es) Used for Planning for the Application

- District ESSER III Committee ideas and survey data prioritized by Leadership team based on campus and district needs
- Planning meetings with Jayne Tavenner at Region VI ESC

Priorities Made/Other Outcomes/Decisions Made for the Spending of Funds

- Leadership Team Meetings
- Board Meeting

Addressing the Unique Needs of Special Population Students - (Portion of 20% Requirement)

Instructional Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Supplemental Special Education Curriculum	A6	Campus Principal/Special Ed Coordinator	\$5,000	August 2021 - September 2024	Purchase order, materials ordered and received, invoice paid
IEP Program	A6	Campus Principals/Special Ed Coordinator	\$5,000	August 2021 - September 2024	Purchase order, materials ordered and received, invoice paid
Provide equipment and programs to address individual students needs	A6	Campus Principals/Technology Director/Curriculum Director	\$10,000	August 2021 - September 2024	Purchase order, materials ordered and received, invoice paid

Technology

Technology Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Purchase additional technology devices for students	A14	Campus Principal/Technology Director	\$281,000	August 2021 - September 2024	Technology list developed per campus, purchase order, materials ordered and received, invoice paid

Mental Health Support - (Portion of the 20% Requirement)

Social/Emotional And Behavioral Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
SEL Program	A15	Campus Principal/Counselor	\$1,500	August 2021 - September 2024	Purchase order for program
Create calming room and space for mental health supports for students	A15	Campus Principal/Counselor	\$15,000	August 2021 - September 2024	Purchase order for materials for calming room, calming room setup and in use
Specialized speakers to work with students on social/emotional/behavioral issues	A15	Campus Principal/Counselor	\$5,000	August 2021 - September 2024	Contract signed by consultant and purchase order completed. Dates setup on calendar

Addressing the Instruction/Academic Loss Time - (Portion of the 20% Requirement)

Instructional Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Summer School/Summer Camps	A16	Campus Principal, Teachers	\$164,400	June 2021 - September 2024	Teachers are hired for extra duty pay to conduct summer school and summer camps, Academic success evaluated
After School Tutoring/After school opportunities for family engagement	A17	Camps Principal, Teachers	\$90,000	June 2021 - September 2024	Teachers are hired for extra duty pay for after school tutoring and family engagement/help with school work for parents
Purchase additional software for acceleration of students for learning during school and for summer school	B1	Campus Principal	\$84,000	June 2021 - September 2024	Principal request for purchase of additional software
Professional Development provided to Teachers in effective teaching strategies	B2	Campus Principal, Teachers	\$70,000	August 2021 - September 2024	District contracts with ESC6 and educational consultants, training is provided and paid for upon completion
Additional reading materials placed in the library for student checkout	B2	Campus Principal, Librarian	\$20,000	August 2021 - September 2024	Purchase order, materials ordered and received
Providing enrichment activities to students in Reading, Math and Science	B2	Campus Principal, Teachers	\$35,000	August 2021 - September 2024	Contract with outside educational consultants for student enrichment activities

Safe School Operations

School Operations Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Bathroom facilities repair at UJH due to health and sanitation concerns to help prevent spread of germs and COVID 19	B5	Maintenance Director/ Superintendent	\$8,757	July 2021 - September 2024	Quotes solicited, contractor selected, purchase order completed, work dates set, contractor paid
HVAC/Air Conditioners	B6, B7	Maintenance Director/ Superintendent	\$30,000	August 2021 - September 2024	Quotes solicited, contractor selected, purchase order completed, work dates set, contractor paid
Electronic check-in/ check-out system in library	B10	Campus Principal	\$693.45	Pre-Award August 2021 - September 2024	Purchase order, equipment received, invoice received and paid
Additional Band Instruments	B10	Campus Principal/Band Director	\$20,000	August 2021 - September 2024	Purchase order, instruments received, invoice received and paid
Professional Cleaning of Bathrooms	B10	Maintenance Director	\$3,000	Pre- Award August 2021 - September 2024	Quotes solicited, contractor selected, purchase order completed, work dates set, contractor paid
Purchase professional cleaning equipment	A9	Maintenance Director	\$30,000	August 2021 - September 2024	Purchase order, materials received, invoice received and paid
Computer lab tables and chairs	B10	Campus Principal/Technology Director	\$21,000	August 2021 - September 2024	Purchase order, materials received, invoice received and paid

Retention of Staff

Staff Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Retention incentives for returning staff	B11	Superintendent	\$468,000	August 2021 - September 2024	Payroll records
Stipend for teachers in STAAR/EOC tested subjects	B11	Superintendent	\$60,000	August 2021 - September 2024	Payroll records

For more information pertaining to the District ESSER III Grant and Activities, please contact the District ESSER Contact:

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